

# WSU Service and Activities (S&A) Fee Recommendations 2024-2025 Academic Year

#### **S&A PROCESS OVERVIEW**

- S&A fees can only be used to support **non-academic services** that enrich the student experience on the WSU campuses
- The annual S&A fee is charged to students who are enrolled in at least 10 credits.
- The annual fee rate is determined by the committee, which is primarily comprised of students who are appointed by the Chancellor.
- The committee is also responsible for hearing from campus groups (RSO's and other student-serving programs) about their needs and program offerings as well as reviewing annual and one-time budget requests from those organizations.
- The committee, based on available funding from fees paid by students, deliberates and recommends funding allocations based on those proposals.
- More information about the process and a history of allocations are publicly available at <u>studentfees.wsu.edu.</u>
- See also Revised Code of Washington chapter 28B.15.

## System-wide S&A Fee & Allocation Recommendations 2024-2025

- All WSU campuses have student-led S&A fee committees that have completed their deliberations for AY 2024-2025. Each committee independently recommends an increase or decrease in the S&A fee rate for their campus. Committee recommendations for rate changes have been reviewed by each campus chancellor and President Schulz before being brought as a recommendation to the Board of Regents for final approval.
- The academic year 2024-2025 S&A rate recommendations by campus are listed below. The table illustrates the annual amount paid for fall and spring semester by a full-time student. Fees are pro-rated for part-time students and summer session.

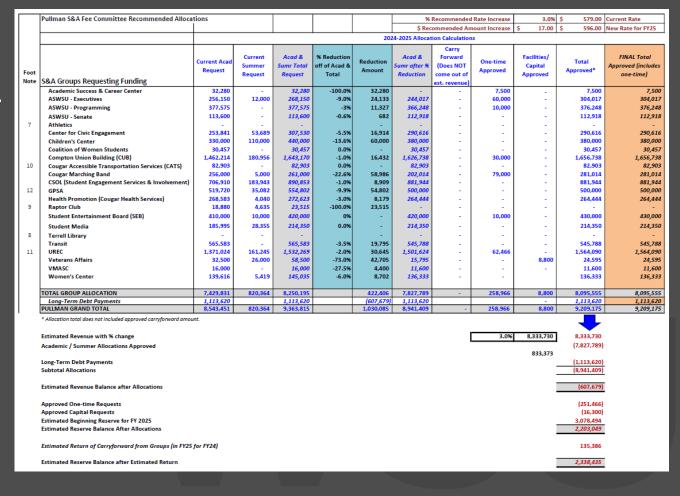
Campus	Current	Proposed	\$ Change	% Change	2024-2025 Allocation
Everett	\$527	\$548	\$21	4%	\$115,678
Global Campus	\$373	\$373	-	-	\$1,563,568
Pullman	\$579	\$596	\$17	3%	\$9,209,175
Spokane	\$582	\$582	-	-	\$976,359
Tri-Cities	\$526	\$526	-	-	\$793,612
Vancouver	\$581	\$592	\$11	\$11	\$1,838,509

#### DELIBERATIONS FOR 2024-2025 (Pullman)

- The S&A Committee works closely with the WSU Budget Office for financial data and projections.
  - An estimate of \$8,333,730 fee-based revenue available based on conservative enrollment projections.
  - A balance of \$3,078,494 in reserves.
- The committee considers enrollment projections to determine estimated funding for the coming year, adjusting the S&A fee rate as determined necessary.
- The committee weighs each request carefully and considers overall student impact. Not all proposals were provided funding, and some only receive partial funding.

# ALLOCATION RECOMMENDATIONS FOR 2024-2025 (Pullman)

- The committee recommended increasing the fee 3% for the FY24-25 academic year, in line with the tuition increase.
- Committee allocation recommendations:
  - \$7,827,789 of fee-based revenue (based on enrollment) and,
  - \$607,679 of reserves





### Questions?